

Growth Fund Summary				
	Actual	Actual	Estimate	Estimate
School	2021/22	2022/23	2023/24	2024/25
Savile Park Primary School				
<i>Siddal Primary School</i>				
Ripponden J & I School				
Withinfields	0	0		
Copley	30,492	29,702	29,663	31,173
Calder Learning Trust	91,327	66,238		
<i>Rastrick Academy</i>	274,750	251,110	85,163	
<i>Trinity Grammar</i>	162,927	195,862	56,775	
<i>Trinity Academy Halifax</i>	168,827	152,369	56,775	
<i>Brooksbank</i>	76,351	33,428	33,448	67,841
<i>Another (45)</i>				
<i>Ryburn</i>	257,387	217,411	205,017	217,460
Total Annual Cost	1,062,061	946,119	466,840	316,474
Budget	500,000	580,586	0	172,886
refund from EFA re Academy Schools	306,387	452,754	276,306	109,502
overspend/underspend	-255,674	87,221	190,534	34,087
Projected Cumulative overspend	139,326	226,547	36,013	1,926

includes £73k bfwf from falling rolls

N.B.

All estimated calculations based 2024-25 proposed Formula

Pupils numbers provided by Capital and Access Team and will be subject to change