

We welcome your views on Calderdale Council's draft budget. Please return this form by **30 January 2026**.

## **Information about the draft budget**

### **1. Revenue budget**

- The day-to-day costs of running the Council are managed through a revenue budget.
- This is mainly funded by National Government, the Council's share of locally collected business rates, and Council Tax.
- The Council's proposed net revenue budget for 2026/27 is **£260 million**.

### **2. Capital budget**

- Long-term investments to build, maintain or improve local assets are managed through the capital budget.
- The assets include buildings, vehicles, public spaces and roads.
- The capital budget is funded mostly through grants from Government or the West Yorkshire Combined Authority and borrowing.
- The budget includes a Capital Plan of **£385 million** over 5 years.
- In 2026/27 we plan to invest over **£136 million** in the Calderdale economy and infrastructure.
- The Council's total capital borrowing for 2026/27 is **£39 million**.

### **3. The draft budget sets out a balanced budget for 2026/27.**

- It will do this by making savings and investments to protect services and work more efficiently.
- To meet rising demand and costs (including Adult Social Care) it proposes to increase Council Tax by 4.99%.

You might want to read the full information about the draft budget on Calderdale Council's website. Visit <https://new.calderdale.gov.uk/> and search for "budget".

## **How to share your views**

- Mark the boxes with a tick or cross and choose the answers that best match how you think or feel.
- Write written answers as clearly as possible.
- Post or hand in your completed form to: **FREEPOST RUCH-EHHK-ZSCL, Budget consultation, Consultation Officer, Town Hall, Halifax, HX1 1UJ** or scan and email it to: [budget@calderdale.gov.uk](mailto:budget@calderdale.gov.uk)

## How we manage your personal information

- You can share your views anonymously.
- Responses will be collected and processed by Calderdale Council in accordance with the Data Protection Act 2018. For information view our privacy notice at the end of this form.

## Sharing results

- We will publish the main findings on the Council's engagement platform: <https://engage.calderdale.gov.uk/en-GB/> and on the Calderdale Council website: <https://new.calderdale.gov.uk/> (search for "budget").

## Q1. How are you completing this survey?

Please choose **one** option only. If you fit more than one category, choose the main one.

- ☐ Member of the public
- ☐ Organisation, network or business
- ☐ Employee at Calderdale Council
- ☐ Prefer not to say

## Q2. Can you tell us about anything you support in the draft budget?

Please add your comments and reasons below.

---

---

---

---

---

---

---

---

---

---

**Q3. Is there anything you don't support in the draft budget?**

Please add your comments and reasons below.

---

---

---

---

---

---

---

---

---

---

**Q4. Is there anything you would do differently?**

Please add your ideas and comments below.

---

---

---

---

---

---

---

---

---

---

### Q5. Do you have any other comments about the draft budget?

Please add any comments below.

---

---

---

---

---

---

---

---

---

---

### About you

We are asking some monitoring questions. This helps us to find out if there are any people or groups we are not hearing from. We can then work to find different ways to include people. The questions are optional - if you don't want to answer a question you can skip it or choose Prefer not to say. If you are responding as an organisation or business, complete any that feel relevant.

### Q6. What is your age?

Please choose **one** option only.

- |                                   |  |
|-----------------------------------|--|
| <input type="checkbox"/> Under 18 | <input type="checkbox"/> 56 - 65           |
| <input type="checkbox"/> 18 - 25  | <input type="checkbox"/> 66 - 75           |
| <input type="checkbox"/> 26 - 35  | <input type="checkbox"/> 76 and over       |
| <input type="checkbox"/> 36 - 45  | <input type="checkbox"/> Prefer not to say |
| <input type="checkbox"/> 46 - 55  |  |

### Q7. What is your sex?

Please choose **one** option only.

- |                                 |                               |  |
|---------------------------------|-------------------------------|--|
| <input type="checkbox"/> Female | <input type="checkbox"/> Male | <input type="checkbox"/> Prefer not to say |
|---------------------------------|-------------------------------|--|

### Q8. Where do you live?

Please choose your ward area. If you don't know the name of your ward, or you live somewhere else, choose "Other" and write it down.

- |  |  |
|--|--|
| <input type="checkbox"/> Brighouse                   | <input type="checkbox"/> Park              |
| <input type="checkbox"/> Calder                      | <input type="checkbox"/> Rastrick          |
| <input type="checkbox"/> Elland                      | <input type="checkbox"/> Ryburn            |
| <input type="checkbox"/> Greetland and Stainland     | <input type="checkbox"/> Skircoat          |
| <input type="checkbox"/> Hipperholme and Lightcliffe | <input type="checkbox"/> Sowerby Bridge    |
| <input type="checkbox"/> Illingworth and Mixenden    | <input type="checkbox"/> Todmorden         |
| <input type="checkbox"/> Luddendenfoot               | <input type="checkbox"/> Town              |
| <input type="checkbox"/> Northowram and Shelf        | <input type="checkbox"/> Warley            |
| <input type="checkbox"/> Ovenden                     | <input type="checkbox"/> Prefer not to say |
| <input type="checkbox"/> Other: _____                |  |

### Q9. What is your ethnic background?

Please choose **one** option only.

- |  |  |
|--|--|
| <input type="checkbox"/> Asian / Asian British       | <input type="checkbox"/> White             |
| <input type="checkbox"/> Black / Black British       | <input type="checkbox"/> Prefer not to say |
| <input type="checkbox"/> Mixed / Multiple background | <input type="checkbox"/> Other _____       |

### Q10. Do you have a disability, impairment or long-term health condition?

Please choose **one** option only.

- |                              |                             |  |
|------------------------------|-----------------------------|--|
| <input type="checkbox"/> Yes | <input type="checkbox"/> No | <input type="checkbox"/> Prefer not to say |
|------------------------------|-----------------------------|--|

### General Surveys Privacy Notice

Note: paper surveys from this consultation will be processed using Go Vocal software on the Council's Engagement Hub Site:

<https://engage.calderdale.gov.uk/en-GB>

Calderdale Metropolitan Borough Council of Town Hall, Crossley Street, Halifax, HX1 1UJ is registered with the Information Commissioners Office (ICO) under the provisions of the Data Protection Act 2018. The Council takes its responsibilities as Data Controller under the Act very seriously. This privacy notice explains how your personal information will be processed if you choose to complete one of the Council's online consultation surveys.

### The type of information we will collect

Surveys may collect some personal information about you if you choose to share it. This may be information collected directly from you, or from information given to a partner organisation. An example is survey responses

you have agreed to be shared with Calderdale Council. The following information may be collected:

- Name
- Age
- Sex
- Gender identity
- Sexual orientation
- Address, telephone number, email address
- Ethnicity
- If you have a disability or long-term health condition
- Employment status

We may also collect your comments or views on questions associated with an engagement project or consultation.

### **Why we collect and hold this information**

- So that we can communicate with people about surveys and consultation (applies to some surveys only)
- To consult with the public to gain insight and understand the needs of the residents of Calderdale in order to shape and provide future services
- So that we can monitor the diversity of people taking part in surveys. It is usually important that surveys are as representative as possible of all the different people living in Calderdale. When we monitor the diversity of the people completing surveys, we can identify any gaps and look for ways to tackle them.

### **Sharing your personal data**

We make surveys using a variety of software, to meet the needs of different projects. The software applications host the surveys and process the data collected, including paper surveys. The name of the software application is usually visible in the URL or address of the web page when the online survey is opened.

- Data may be shared between the Council and Snap Surveys if you have completed a Calderdale Council survey using their software. Visit <https://www.snapsurveys.com/> to view their privacy notice.
- Data may be shared between the Council and Go Vocal if you complete a survey made on our Engage Calderdale platform. You can view the privacy notice at <https://engage.calderdale.gov.uk/en-GB/pages/privacy-policy>.

- Data may be shared between the Council and Microsoft if you complete a survey made using Microsoft Forms. You can view Microsoft's privacy notice at <https://www.microsoft.com/en-gb/privacy/privacystatement>.
- Data may be shared between the Council and Google if you complete a survey made using Google Forms. You can view Google's privacy information at <https://policies.google.com/terms>.
- Data may be shared between the Council and Survey Monkey if you complete a survey made using their software. You can view their privacy notice at <https://uk.surveymonkey.com/mp/legal/privacy/>.
- Your personal information will not be shared with any other external organisations. We will never share your information with third parties without your consent unless the law allows us to do so.

### **The lawful basis for processing your data**

- Article 6(1)(a) and 9(2)(a) – your explicit consent to process the information for the purposes stated.

### **Retaining your personal information**

Personal information given in a survey will be retained in an identifiable format for a maximum of 12 months from the closure of the survey, at which time it will be securely destroyed.

### **Your rights**

The GDPR provides the following rights for individuals. Not all rights are absolute and therefore will only apply in certain circumstances:

1. The right to be informed
2. The right of access
3. The right to rectification
4. The right to erasure
5. The right to restrict processing
6. The right to data portability
7. The right to object
8. Rights in relation to automated decision making and profiling.

You also have the right to complain to the Data Protection Officer if you feel that your data has not been handled in accordance with the law. The Council's Data Protection Officer can be contacted at

[information\\_management@calderdale.gov.uk](mailto:information_management@calderdale.gov.uk). You also have the right to lodge a complaint with the Information Commissioner's Office at [www.ico.org.uk](http://www.ico.org.uk)

If you wish to withdraw your consent, please contact the Council's Consultation Officer at: [consultations@calderdale.gov.uk](mailto:consultations@calderdale.gov.uk)